

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ORIGINAL

TIP No.	17-2017-304	Revision No.	6	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN	1747135		STIP No. 1747120		
Project Name	PHSIP Grouping				
Lead Agency	TDOT				
Total Project Cost	\$8,166,000				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties					
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D/RW/CN	ACPHSIP	\$450,000	\$0	\$450,000	\$0	\$0
2017	PE-N/PE-D/RW/CN	PHSIP	\$3,101,500	\$3,101,500	\$0	\$0	\$0
2017	PE-N/PE-D/RW/CN	RPHSIP	\$1,200,000	\$960,000	\$240,000	\$0	\$0
2018	PE-N/PE-D/RW/CN	ACPHSIP	\$1,110,000	\$0	\$1,110,000	\$0	\$0
2018	PE-N/PE-D/RW/CN	PHSIP	\$1,101,500	\$1,101,500	\$0	\$0	\$0
2019	PE-N/PE-D/RW/CN	PHSIP	\$601,500	\$601,500	\$0	\$0	\$0
2020	PE-N/PE-D/RW/CN	PHSIP	\$601,500	\$601,500	\$0	\$0	\$0
Total			\$8,166,000	\$6,366,000	\$1,800,000	\$0	\$0

Revision Date	3/13/2018
Revision Details	Adjust project by adding \$500,000 of PHSIP funding to FY 2018. Increasing the total project cost to \$8,166,000.
Previous TIP No.	

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ADJUSTED

TIP No.	17-2017-304	Revision No.	7	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN	1747135	STIP No.	1747120		
Project Name					
Lead Agency	TDOT				
Total Project Cost	\$17,025,800				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties					
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D/RW/CN	ACPHSIP	\$450,000	\$0	\$450,000	\$0	\$0
2017	PE-N/PE-D/RW/CN	PHSIP	\$3,101,500	\$3,101,500	\$0	\$0	\$0
2017	PE-N/PE-D/RW/CN	RPHSIP	\$1,200,000	\$960,000	\$240,000	\$0	\$0
2018	PE-N/PE-D/RW/CN	ACPHSIP	\$1,110,000	\$0	\$1,110,000	\$0	\$0
2018	PE-N/PE-D/RW/CN	PHSIP	\$6,636,500	\$6,636,500	\$0	\$0	\$0
2018	PE-N/PE-D/RW/CN	RPHSIP	\$3,324,800	\$2,659,840	\$664,960	\$0	\$0
2019	PE-N/PE-D/RW/CN	PHSIP	\$601,500	\$601,500	\$0	\$0	\$0
2020	PE-N/PE-D/RW/CN	PHSIP	\$601,500	\$601,500	\$0	\$0	\$0
Total			\$17,025,800	\$14,560,840	\$2,464,960	\$0	\$0

Revision Date	4/25/2018
Revision Details	Adjust project to add \$5,535,000 of PHSIP and \$3,324,800 of R-PHSIP funding to FY 2018 per TDOT request. Total project cost is increased to \$17,025,800.
Previous TIP No.	

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.13
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.17
HSIP	\$4,585,888	\$4,467,360	\$3,467,360	\$3,467,360	\$15,987,968	2.28
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.41
L-STBG	\$52,822,305	\$16,917,277	\$12,778,672	\$12,075,586	\$94,593,840	13.52
L-STBG-TA	\$3,145,090	\$1,826,724	\$0	\$997,500	\$5,969,314	0.85
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	51.75
PHSIP	\$3,101,500	\$1,101,500	\$601,500	\$601,500	\$5,406,000	0.77
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.26
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.17
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.11
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.65
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.19
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.77
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$370,350,207	\$199,758,694	\$54,749,372	\$74,847,624	\$699,705,897	100.00
Federal	\$267,219,946	\$152,771,263	\$44,908,623	\$59,606,026	\$524,505,858	74.96
State	\$48,873,550	\$34,301,306	\$5,632,500	\$12,224,468	\$101,031,824	14.44
Local	\$54,256,711	\$12,686,125	\$4,208,249	\$3,017,130	\$74,168,215	10.60
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.13
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.17
HSIP	\$4,585,888	\$4,467,360	\$3,467,360	\$3,467,360	\$15,987,968	2.28
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.41
L-STBG	\$52,822,305	\$16,917,277	\$12,778,672	\$12,075,586	\$94,593,840	13.52
L-STBG-TA	\$3,145,090	\$1,826,724	\$0	\$997,500	\$5,969,314	0.85
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	51.75
PHSIP	\$3,101,500	\$1,101,500	\$601,500	\$601,500	\$5,406,000	0.77
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.26
RPHSIP	\$1,200,000	\$0	\$0	\$0	\$1,200,000	0.17
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.11
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.65
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.19
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.77
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.47
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$370,350,207	\$199,758,694	\$54,749,372	\$74,847,624	\$699,705,897	100.00
Federal	\$267,219,946	\$152,771,263	\$44,908,623	\$59,606,026	\$524,505,858	74.96
State	\$48,873,550	\$34,301,306	\$5,632,500	\$12,224,468	\$101,031,824	14.44
Local	\$54,256,711	\$12,686,125	\$4,208,249	\$3,017,130	\$74,168,215	10.60
Other	\$0	\$0	\$0	\$0	\$0	0.00

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.08
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.14
HSIP	\$4,585,888	\$4,467,360	\$3,467,360	\$3,467,360	\$15,987,968	2.26
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.33
L-STBG	\$52,822,305	\$16,917,277	\$12,778,672	\$12,075,586	\$94,593,840	13.35
L-STBG-TA	\$3,145,090	\$1,826,724	\$0	\$997,500	\$5,969,314	0.84
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	51.10
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.54
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.23
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.64
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.03
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.64
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.17
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.68
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.46
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$370,350,207	\$208,618,494	\$54,749,372	\$74,847,624	\$708,565,697	100.00
Federal	\$267,219,946	\$160,966,103	\$44,908,623	\$59,606,026	\$532,700,698	75.18
State	\$48,873,550	\$34,966,266	\$5,632,500	\$12,224,468	\$101,696,784	14.35
Local	\$54,256,711	\$12,686,125	\$4,208,249	\$3,017,130	\$74,168,215	10.47
Other	\$0	\$0	\$0	\$0	\$0	0.00

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.22
CMAQ	\$19,388,946	\$1,264,269	\$8,075,000	\$169,000	\$28,897,215	4.08
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.05
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.14
HSIP	\$4,585,888	\$4,467,360	\$3,467,360	\$3,467,360	\$15,987,968	2.26
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.09
LOCAL	\$36,500,000	\$8,070,000	\$250,000	\$0	\$44,820,000	6.33
L-STBG	\$52,822,305	\$16,917,277	\$12,778,672	\$12,075,586	\$94,593,840	13.35
L-STBG-TA	\$3,145,090	\$1,826,724	\$0	\$997,500	\$5,969,314	0.84
NHPP	\$182,596,884	\$128,819,631	\$6,676,577	\$43,976,577	\$362,069,669	51.10
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.54
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.23
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.64
SECTION 5307	\$16,940,427	\$8,592,575	\$8,592,575	\$8,592,575	\$42,718,152	6.03
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.64
SECTION 5339	\$1,514,698	\$5,262,616	\$762,616	\$762,616	\$8,302,546	1.17
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.68
S-STBG-TA	\$3,282,876	\$0	\$0	\$0	\$3,282,876	0.46
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.16
Total	\$370,350,207	\$208,618,494	\$54,749,372	\$74,847,624	\$708,565,697	100.00
Federal	\$267,219,946	\$160,966,103	\$44,908,623	\$59,606,026	\$532,700,698	75.18
State	\$48,873,550	\$34,966,266	\$5,632,500	\$12,224,468	\$101,696,784	14.35
Local	\$54,256,711	\$12,686,125	\$4,208,249	\$3,017,130	\$74,168,215	10.47
Other	\$0	\$0	\$0	\$0	\$0	0.00